

SWETTENHAM PARISH COUNCIL
BUDGET FOR 2018/2019

Budget 2018/19

Cost Centre

Expenditure

Cemetery-Water Charges	£75
Cemetery-Maintenance	£820
Insurance Premiums	£320
Subscriptions	£85
Clerk's Salary	£2,101
Stationery & Expenses	£200
Website staffing costs	£363
Website Hosting costs	£125
Grants-Churchyard maintenance	£260
ChALC Training	£60
Audit Fee-Internal	£55
Audit Fee-External	£0
Hire of Rooms	£210
Grant to RBL	£50
Payroll Service	£100
Total Expenditure	£4,824

Income

Anticipated
Income
2018/2019

Precept	£3,743
Transparency Code Funding	£489
Bank Interest	£1
Total Income	£4,233