

SWETTENHAM PARISH COUNCIL
Budget for 2017/2018

| Cost Centre | Budget 2017/18 |
|-------------------------------|-------------------|
| <i>Expenditure</i> | |
| Cemetery-Water Charges | £75 |
| Cemetery-Maintenance | £820 |
| Insurance Premiums | £320 |
| Subscriptions | £85 |
| Clerk's Salary | £2101 |
| Stationery & Expenses | £200 |
| Grants-Churchyard maintenance | £260 |
| Audit Fee-Internal | £55 |
| Audit Fee-External | £0 |
| Hire of Rooms | £210 |
| Grant to RBL | £50 |
| Payroll Service | £90 |
| Total Expenditure | £4266 |

| <i>Income</i> | Anticipated Income 2017/18 |
|----------------------|----------------------------------|
| Precept | £3743 |
| Support Grant | £0 |
| Bank Interest | £1 |
| Total Income | £3744 |